

MAHALAXMI RUBTECH LIMITED

TEXTILE PRINTING BLANKETS | RUBBER COATED FABRICS | HYDRAULIC SEALS | PRECISION RUBBER PARTS | INFLATABLES

MAHALAXMI RUBTECH LIMITED
47 NEW CLOTH MARKET, AHMEDABAD

UNAUDITED FINANCIAL RESULTS
FOR THE QUARTER / YEAR ENDED 30th SEPTEMBER, 2011

(₹ IN LACS)

Sr. No.	Particulars	Quarter ended 30.09.2011 (Unaudited)	Corresponding Quarter ended in previous year 30.09.2010 (Unaudited)	Half Year ended 30.09.2011 (Unaudited)	Corresponding Half year ended in previous year 30.09.2010 (Unaudited)	Current Year Ended 31.03.2011 (Audited)
1	(a) Net Sales/Income from Operations	2,399.10	3,513.70	5,251.21	6,792.93	12,853.53
	(b) Other Operating Income	8.90	6.63	14.62	8.57	20.77
2	Expenditure					
	a. (Increase) /decrease in stock in trade and work in progress	-326.62	-0.22	-581.99	-552.28	-743.32
	b. Consumption of raw materials	1,650.22	1,706.47	3,619.21	3,310.84	6,982.13
	c. Purchase of traded goods	16.43	340.29	18.57	1,339.58	1,407.30
	d. Employees cost	97.24	76.03	184.21	159.15	330.21
	e. Depreciation	104.76	96.92	207.55	189.94	383.38
	f. Other expenditure	698.83	941.03	1,452.84	1,706.80	3,547.23
	g. Total	2,240.87	3,160.52	4,900.40	6,154.03	11,906.93
	Profit form Operations before Other Income, Interest and Exceptional Items (1-2)	167.13	359.81	365.43	647.47	967.37
3	Other Income	1.31	11.41	15.26	33.57	46.72
4	Profit before interest and Exceptional Items (3+4)	168.44	371.22	380.69	681.04	1,014.08
5	Interest	49.88	40.81	94.11	78.95	151.24
6	Profit after Interest but before Exceptional Items (5-6)	118.56	330.41	286.58	602.08	862.84
7	Exceptional items					
8	Profit (+)/ Loss (-) from Ordinary Activities before tax (7+8)	118.56	330.41	286.58	602.08	862.84
9	Tax expense	34.36	99.00	84.30	145.00	257.45
10	Net Profit (+)/ Loss (-) from Ordinary Activities after tax (9-10)	84.20	231.41	202.28	457.08	605.39
11	Extraordinary items (net of tax expense Rs. _____)					
12	Net Profit (+) /Loss(-) for the period (11-12)	84.20	231.41	202.28	457.08	605.39
13	Paid-up equity share capital (Face Value of the Share is Rs.1/- each)	882.03	882.03	882.03	882.03	882.03
14	Reserves excluding Revaluation Reserves as per balance sheet of previous accounting year					
15	Earning Per Share(EPS)					0.69
	Diluted EPS					0.69
16	Public shareholding					
	- Number of SHARES	39,688,060	39,688,060	39,688,060	39,688,060	39,688,060
	- Percentage of shareholding	45.00%	45.00%	45.00%	45.00%	45.00%
17	Promoters and promoter group Shareholding**					
	a) Pledged / Encumbered					
	- Number of Shares	0.00	0.00	0.00	0.00	0.00
	-Percentage of shares (as a % of the total shareholding of promoter and promoter group)	0.00	0.00	0.00	0.00	0.00
	-Percentage of shares (as a % of the total share capital of the company)	0.00	0.00	0.00	0.00	0.00

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ISO 9001 : 2008

REGD. OFFICE: 47, NEW CLOTH MARKET, AHMEDABAD - 380 002, INDIA.

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b) Non-encumbered					
-Number of shares	48,514,690	48,514,690	48,514,690	48,514,690	48,514,690
-Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100.00%	100.00%	100.00%	100.00%	100.00%
-Percentage of shares (as a % of the total share capital of the company)	55.00%	55.00%	55.00%	55.00%	55.00%

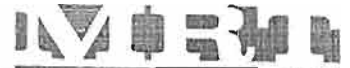
NOTES :

1. The above results were reviewed by the Audit Committee and were thereafter approved by the Board of Directors at their meeting held on 14th November 2011.
2. The Auditors of the company have carried out the limited review of financial results in terms of clause 41 of the listing agreement.
3. The company did not have any investor complaints pending as on July 01, 2011 and as on September 30, 2011. The investor's complaints received and disposed off during the quarter ended 30th September, 2011 were Nil.
4. The Company is working in two segments namely Rubber and Textiles. The segment information is given in the annexure here to.
5. Previous Year's / Quarter's figures have been regrouped / rearranged wherever necessary.

For MAHALAXMI RUBTECH LTD.

JEETMAL B. PAREKH
CHAIRMAN

Dated : November 14, 2011.
Place : Ahmedabad.



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Segmentwise Revenue, Results and Capital Employed

Sr. No.	Particulars	Quarter ended 30.09.2011 (Unaudited)	Corresponding Quarter ended to previous year 30.09.2010 (Unaudited)	Half Year ended 30.09.2011 (Unaudited)	Corresponding Half year ended in previous year 30.09.2010 (Unaudited)	Current Year Ended 31.03.2011 (Audited)
1	Segment Revenue					
	A. Rubber	159.61	198.09	289.76	353.21	729.23
	B. Textile	2070.08	3429.30	4793.27	6631.98	12132.32
	C. Unallocated					
	Total	2229.70	3627.39	5083.04	6985.19	12861.55
	Less: Inter segmental revenue	(169.40)	113.69	(168.17)	192.26	8.03
	Net Sales / Income from operations	2399.10	3513.70	5251.21	6792.93	12853.53
2	Segment Results (Profit (+)/Loss (-) before tax and Interest)					
	A. Rubber	25.07	61.68	47.88	105.12	173.24
	B. Textile	133.41	322.66	303.69	576.03	826.06
	Total	158.47	384.34	351.56	681.14	999.30
	Less Interest	49.89	40.81	94.11	78.95	151.24
	Other un-allocable expenditure net of income	(9.98)	13.12	(29.13)	0.11	(14.78)
	Deferred Revenue Expenditure	---	---	---	---	---
	Total Profit before Tax	118.56	330.41	286.58	602.08	862.84
3	Capital Employed (Segment Assets-Segment Liabilities)					
	A. Rubber	584.87	589.14	584.87	589.14	537.73
	B. Textile	3580.93	3341.89	3580.93	3341.89	3,442.20
	C. Unallocable	(74.26)	(128.55)	(74.26)	(128.55)	-91.54
	TOTAL	4091.54	3802.48	4091.54	3802.48	3888.38

For MAHALAXMI RUBTECH LTD.

Jeetmal B. Parekh

JEETMAL B. PAREKH
CHAIRMAN

Dated : November 14, 2011.
Place : Ahmedabad.